

**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	283,229	283,229	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,577,887	6,577,887	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	6,002	0	4,502	1,500	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	18,996	0	18,996	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	155,921	101,551	27,185	27,185	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	180	90	45	45	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	26,281	17,117	4,582	4,582	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	5,856	3,814	1,021	1,021	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	75,804	75,804	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	64,956	64,956	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,627	0	1,627	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	533,267	0	266,634	266,634	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	807,502	651,533	155,969	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,557,509</b>	<b>7,775,981</b>	<b>480,561</b>	<b>300,967</b>	<b>90.87%</b>	<b>5.62%</b>	<b>3.52%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	11,010	11,010	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	290,349	145,175	0	145,175	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	2,507	2,507	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	14,436	7,218	0	7,218	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	4,120	2,060	0	2,060	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	15,903	0	0	15,903	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	449,793	224,897	0	224,897	50.00%	0.00%	50.00%
31 Medicaid Expansion	21,068	10,534	10,534	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>889,187</b>	<b>483,400</b>	<b>10,534</b>	<b>395,252</b>	<b>54.36%</b>	<b>1.18%</b>	<b>44.45%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	127,280	86,087	8,947	32,246	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	21,873	16,405	0	5,468	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	3,075	2,460	615	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	28,588	14,294	7,147	7,147	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	6,153	4,430	0	1,723	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,827	1,315	0	512	71.98%	0.00%	28.02%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	16,295	16,295	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	56,801	28,401	0	28,400	50.00%	0.00%	50.00%

**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	1,595	798	0	797	50.03%	0.00%	49.97%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	2,721	2,721	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	327,245	215,982	0	111,263	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	38,763	38,763	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	586,398	314,166	0	272,232	53.58%	0.00%	46.42%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	9,996	9,996	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	2,266	1,983	0	283	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	3,000	1,500	750	750	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	11,218	5,609	4,487	1,122	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,280,861	761,905	57,013	461,944	59.48%	4.45%	36.07%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	10,727,557	9,021,286	548,108	1,158,162	84.09%	5.11%	10.80%